

OFFICIAL COUNTY COMMISSIONERS PROCEEDINGS
JULY 20, 1998

The Board of County Commissioners met on this date at 8:00 p.m. for the final public hearing on the FY99 budget, in accordance with Wyoming Statute 16-4-109(b), as amended, with Buzz Wassenberg, Bill Cramer, Gordon Johnston, Cat Urbigkit of the Pinedale Roundup, Rob Shaul of the Sublette County Journal, June Wassenberg, Nancy Espenscheid, Gary Espenscheid, Betty Fear, Jim Bond, Mike McGinnis, John Fear, Jody Fear, George Funk, Jim Hutchinson, Nylla Kunard, Steve Mitchell, Bill Barney, Stella McKinstry, Roxanna Jensen, Mandy Norris, Hank Ruland, and Mary Lankford, County Clerk present.

Chairman Wassenberg reviewed the proposed budget and explained the cash, revenue, the various boards, general fund, and reserves.

Commissioner Johnston expressed his opposition to the presentation of a 12 mill budget, and stated that the budget should be prepared for exactly the amount needed. Commissioner Cramer advised Commissioner Johnston that the County Clerk had been directed to prepare a 12 mill budget for presentation and discussion, and confirmed that all airport funds requested had been restored in the final budget.

George Funk questioned reserves, investments, and the continuation of taxing 12 mills. Funk stated that cutting the mill levy would send a message.

County Treasurer Nylla Kunard reviewed the investments and assured Funk that all of the investments were included in the budget's "cash" item.

Bill Barney inquired about cash flow.

Commissioner Cramer suggested cutting \$550,000 from the reserve accounts. Commissioner Johnston expressed his support for cutting an additional \$450,000 from the budget. County Clerk Lankford discussed the proposed increase in the Cash Reserve, based on cost of operations, and questioned cutting the building and equipment account in the Depreciation Reserve account, due to the need for new computer equipment in the Courthouse, and the relocation of offices and remodeling of the old Library.

Comments in support of taxing 12 mills were made by John Fear, Nancy Espenscheid, and Steve Mitchell.

Bill Barney expressed his support for cutting the budget.

There being no further comments, the meeting was adjourned at 9:15 p.m.

BOARD OF COUNTY COMMISSIONERS
SUBLETTE COUNTY, WYOMING
Buzz Wassenberg
Donald R. (Buzz) Wassenberg, Chairman

Attest:

Mary L. Lankford
Mary L. Lankford, County Clerk

OFFICIAL COUNTY COMMISSIONERS PROCEEDINGS
JULY 21, 1998

The Board of County Commissioners met in regular session on this date at 9:00 a.m. with Buzz Wassenberg, Bill Cramer, Gordon Johnston, Jim Hutchinson, Dave Trombly, Deputy County Attorney Ed Wood, Cat Urbigkit of the Pinedale Roundup, Rob Shaul of the Sublette County Journal, Mike McGinnis, and Mary Lankford, County Clerk present.

The minutes of the preceding meeting of July 7, 1998, were ordered filed on motion by Commissioner Cramer and seconded by Commissioner Johnston. The motion carried.

The official bonds were approved for Patrick C. Mattimoe, Secretary Treasurer for the Shelter Park Improvement District, in the amount of \$25,000; David Bell, Treasurer for the Sublette County Mosquito Abatement District #1, in the amount of \$1,000; and Betty Lou McLoughlin, Treasurer for the Upper Green River Cemetery District, in the amount of \$1,000; were approved and ordered filed with the County Treasurer.

The Board participated in a conference call with Danny Williams of Danny Williams Architects and Planners. The Board requested projected costs of occupation of the old library, repairs to the Law Enforcement Building, and space needs of the County offices. After a lengthy discussion, the Board decided to reserve \$600,000 for Buildings and Equipment in the Depreciation Reserve account.

The Board reviewed the Final Budget Summary, the Appropriation Resolution, and the Resolution To Provide Income Necessary to Finance the Budget. It was decided to increase the allocation to Rural Television to \$4,000 and have the funds administered by the Recreation Board. Dave Trombly suggested dozing the old Library for a parking lot. Jim Hutchinson suggested purchasing manufactured units instead of new construction for county office use. Commissioner Johnston stated that letting the old Library sit for a year, due to not funding the project, would be a mistake. Chairman Wassenberg advised that the funding is available this year. Reallocation of the reserve funds to the following amounts was suggested: