

OFFICIAL COUNTY COMMISSIONERS PROCEEDINGS
JULY 17, 2001

The Board of County Commissioners met in regular session on this date at 9:00 a.m. with Bill Cramer, Gordon Johnston, Betty Fear, Cat Urbigkit of the Sublette Examiner, Rob Shaul of the Pinedale Roundup, Mike McGinnis, and Mary Lankford, County Clerk present.

The minutes of the preceding meeting of July 3, 2001, were ordered filed on motion by Commissioner Johnston and seconded by Commissioner Fear, with the following amendments: Paragraph 13, sentence 2: A letter from Gary Creason, received by Chairman Cramer from Bubba Larsen was read. Paragraph 14, sentence 3: The Board agreed to abandon the easement on Tract 2, but did not agree to reduce the width of the easement on the unabandoned portion, and advised McAmis and Eatinger to prepare the proper notice. The motion carried.

The Board reviewed the Final Budget Summary, the Appropriation Resolution, and the Resolution To Provide Income Necessary to Finance the Budget. Rob Shaul questioned the reserves. Chairman Cramer and Commissioner Fear expressed their support for taxing 12 mills. Commissioner Johnston expressed his opposition to taxing 12 mills. It was moved by Commissioner Fear and seconded by Chairman Cramer to adopt the FY02 Appropriation Resolution and the FY02 Resolution To Provide Income Necessary To Finance the Budget. The motion carried, with the vote being: Cramer-aye, Fear-aye, and Johnston-nay. The resolutions were signed by Chairman Cramer and Commissioner Fear.

APPROPRIATION RESOLUTION

WHEREAS, on the 17th day of JULY 2001

MARY L. LANKFORD, SUBLTE COUNTY CLERK

the budget making authority, prepared and submitted to the Board a county budget for the 01-02 fiscal year ending June 30, 2002.

WHEREAS, such a budget was duly entered at large upon the records of this Board and copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in

THE PINEDALE ROUNDUP

a legal newspaper published and of general circulation in the county on the 12th day of July 2001 and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of the Board.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that the county budget, as so revised and altered, be adopted as the official county budget for the fiscal year ending June 30, 2002.

BE IT FURTHER RESOLVED, that the following appropriations be made for the 01-02 fiscal year ending June 30, 2002 and that the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

Dated this 17th day of JULY, 2001.

Attest:

MARY L. LANKFORD
COUNTY CLERK

COUNTY COMMISSIONERS	\$ 162,600
COUNTY CLERK	\$ 158,577
COUNTY TREASURER	\$ 130,593
COUNTY ASSESSOR	\$ 205,418
COUNTY ATTORNEY	\$ 180,081
CLERK OF DISTRICT COURT	\$ 125,144
GIS	\$ 46,113
COUNTY ENGINEER	\$ 10,000
COURTHOUSE	\$ 1,295,100
ELECTIONS	\$ 1,988
ZONING & LAND PLANNING	\$ 104,819
DETENTION	\$ 402,396
COMMUNICATIONS	\$ 260,150
LAW ENFORCEMENT	\$ 1,333,662
COUNTY CORONER	\$ 25,050
COUNTY HEALTH	\$ 106,285
HEALTH OFFICER & SANITARIAN	\$ 34,437
ROAD & BRIDGE	\$ 3,475,714
TRANSFER STATION	\$ 67,570
SANITARY LANDFILL	\$ 452,691
EMERGENCY MANAGEMENT	\$ 62,678
COUNTY EXTENSION	\$ 60,071
OTHER GENERAL ACCOUNTS	\$ 2,131,030
TOTAL APPROPRIATIONS	\$ 10,832,267
CASH RESERVE	\$ 2,724,271
EQUIPMENT RESERVE	\$ 767,969
DEPRECIATION RESERVE	\$ 10,976,490
TOTAL GENERAL FUND REQUIREMENTS	\$ 25,300,997
TOTAL REQUIREMENTS	\$ 28,269,960
 COUNTY FAIR	\$ 318,323
COUNTY AIRPORTS	\$ 541,227
COUNTY LIBRARY	\$ 514,903
COUNTY MUSEUM	\$ 174,050
COUNTY RECREATION	\$ 449,309
FIRE	\$ 971,151
TOTAL APPROPRIATIONS	\$ 2,968,963

William W. Cramer
Betty Fear

Gordon R. Johnston, Voted Nay

BOARD OF COUNTY COMMISSIONERS